

فئات انفاق Exp. Levels

(القيمة بالدرهم Dhs. Value in)

Exp. Sections	الجملة Total		240-300		180 -		144 -		108 -		84 -	
	الإنفاق السنوي الجاري		الإنفاق السنوي الجاري		الإنفاق السنوي الجاري		الإنفاق السنوي الجاري		الإنفاق السنوي الجاري		الإنفاق السنوي الجاري	
	Annual current Exp.		Annual current Exp.		Annual current Exp.		Annual current Exp.		Annual current Exp.		Annual current Exp.	
	%		%		%		%		%		%	
Food, Beverages & Tobacco	15.00	9,016,209	9.39	318,726	9.75	795,342	12.67	865,820	13.83	1,206,236	15.33	1,100,147
Clothing & foot wear	4.34	2,608,764	3.59	121,718	4.00	325,930	4.65	317,681	4.24	369,750	4.78	342,708
Rent, fuel & energy	36.05	21,669,372	39.74	1,348,509	38.48	3,137,495	33.25	2,271,564	32.97	2,876,325	33.08	2,374,212
Furniture, H.H appliances & domestic services	4.38	2,631,394	8.00	271,503	5.68	463,135	5.18	353,908	4.17	363,617	4.06	290,962
Medical care	2.51	1,506,548	1.62	55,039	2.19	178,441	1.77	120,658	2.54	222,065	2.76	198,287
Transport & communications	17.69	10,635,061	15.83	537,149	18.26	1,488,410	19.66	1,343,310	19.32	1,685,809	20.04	1,438,430
Goods & services for recreation, Education ..etc	10.83	6,510,562	13.52	458,658	11.69	952,933	11.94	816,037	12.23	1,066,750	10.10	725,080
Other goods & services	9.20	5,528,433	8.31	281,995	9.95	811,095	10.88	743,300	10.70	933,174	9.85	706,672
T. consumption Exp.	100.00	60,106,344	100.00	3,393,297	100.00	8,152,780	100.00	6,832,277	100.00	8,723,726	100.00	7,176,498
T. current Transfers		1,995,020		87,410		251,016		265,337		268,335		269,608
T. current Exp.		62,101,364		3,480,707		8,403,796		7,097,614		8,992,061		7,446,106
H.HS		720		13		41		44		73		79
No.of :		sample										
INDS		2,957		75		201		201		307		319